BUDGET

Year	Development (PKR in Millions)	Non-Development (PKR in Millions)	Total (PKR in Millions)
2025 - 2026	000	189.114	189.114
2024 – 2025	30.000	229.978	259.978
2023 - 2024	000	280.537	280.537
2022 - 2023	3.000	382.189	385.189
2021 - 2022	13.555	112.426	125.981
2020 - 2021	34.844	92.088	126.932
2019 - 2020	10.906	79.199	90.105
2018 - 2019	15.889	60.667	76.556
2017 - 2018	65.653	49.767	115.420
2016 - 2017	58.495	37.459	95.954
2015 - 2016	000	37.005	37.005
2014 - 2015	000	30.844	30.844
2013 - 2014	000	26.934	26.934